



DUSTOFF ASSOCIATION

P.O. BOX 8091 WAINWRIGHT STATION
SAN ANTONIO, TEXAS 78208-0091



May 01, 2009 through April 30, 2010

INCOME

DUES	5,000.00
INTEREST INCOME	307.47
MEMORIAL FUND	3,450.00
REUNION 2010	27,336.87
SALES - MEMORABILIA/EMAIL	6,729.11
SCHOLARSHIP FUND DONATIONS	300.00

Total Income \$43,123.45

Interest Income includes interest earned at the Bank of America Military Bank Checking account for all accounts.

EXPENSE

MEMORIAL EXPENSES	2,330.00
NEWSLETTER PUBLISHING	3,846.18
OPERATING EXPENSES	5,341.09
REUNION EXPENSES 2008	21,195.69
SALES EXPENSE MEMORABILIA	3,742.02
DONATION TO AMEDD MUSEUM	1,000.00
SCHOLARSHIP EXPENSES	2,024.54

Total Expense \$39,479.52

NET INCOME (LOSS) \$3,643.93
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Balances at the bank/credit union are as follows as of the end of the FY:

Bank of America Business Checking	\$26,379.64
Bank of America Certificate of Deposit	\$10,217.16
Bank of America BizMax Savings	\$10,097.20
Retail Value of Store Items on hand	\$28,000.00
Value of annuity with Quad-A (our share)	\$30,000.00

The Memorial Fund began the year with \$3,049.61. Donations totaling \$2,000.00 were made. Total income to the Memorial Fund was \$3,450.00 including our raffle at the reunion. HOF plaques cost was \$1,925.00. We spent \$305.00 on raffle prizes and donated \$100 to the 2-149 Red River 44 Memorial. Our balance as of End of FY 2009 is \$4,169.61.

Significant purchases made last FY in the store were sold off this year allowing the store to show a modest profit. This is a normal fluctuation in that enterprise and continues to repeat this profit/loss cycle. We have purchased new coins early in FY 2010-11 that will predict a loss in the next

“When I Have Your Wounded”



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FY. These purchases are predominantly coins for the trips made to welcome home units from the war in Iraq and Afghanistan.

Dan Gower
COL(R)
Executive Director/Treasurer

“When I Have Your Wounded”